

**Report To: Council**



**Meeting Date:** 28 March 2023

**Subject:** **Setting the 2023/24 Fees and Charges and adoption of Statement of Proposal for Consultation**

**Type:** Decision Required

**Purpose of Report**

- 1.1 The purpose of this business paper is for Council to resolve to set Fees and Charges for the 2023/24 year and to review and adopt the Statement of Proposal (which forms part of the consultation document for the annual plan) for Consultation.

**Background**

- 2.1 The setting of Fees and Charges (FCs) by the Waitomo District Council (WDC) is defined by multiple sources of legislation. This is largely covered by the Local Government Act 2002, Resource Management Act 1991, Sale and Supply of Alcohol Act 2012, Food Act 2014, Dog Control Act 1996 and the Building Act 2014.
- 2.2 Fees and Charges are one mechanism Council has to fund operating expenses related to the cost of activities, where people can be identified and charged.
- 2.3 The Councils Revenue and Financing Policy provides information on the funding sources of which FCs is one, for functions such as Dog Control, or Building Control or Landfill Management, carried out by the Council on behalf of the community.
- 2.4 FCs are one funding source evaluated as part of the construction of the annual planning and budgeting process. This process enables Council with an opportunity to re-evaluate annually the operating environment.
- 2.5 Council has two methods for the setting of future FCs. Council is able to set some fees without consultation, under legislation. Where legislation requires, Council have to resolve to adopt fees and charges for consultation, undertake a consultation process and then formally adopt the FCs.

**Commentary**

- 3.1 An annual review of the 2023/24 FCs has been undertaken by staff and the outcome of this review was that due to the increase in operating costs most fees and charges were required to be increased by 5% and 7% to ensure that costs are recovered so that Council services are not subsidised further by rates. There have also been additional FCs that have been increased by more than the above percentages, where staff noted that the current fees and charges were not sufficient to cover the increased staff time or higher contractor costs for delivering these services.
- 3.2 Council has elected to undertake consultation on all fees and charges for the 2023/24 year by using the Special Consultative Procedure under section 83 of the Local Government Act 2002.

**3.3 Fees and Charges to be adopted for Consultation with the Community**

- 3.4 A summary of the main changes to FCs that are either new or above the 5% to 7% are as follows:

**3.5 Building Consent**

- 3.5.1 A fee of 83 cents per kilometer has been included for travel costs where an inspection is more than 5 kms from the Council office. This is to ensure that the cost of travel for inspections is recouped.

### **3.6 Animal and Dog Control**

- 3.6.1 Council is now offering bark collars for sale at the Council office for \$35.00. This is to enable staff to provide customers with an option for assisting with the control of barking dogs.
- 3.6.2 The surrender fee has also been increased to \$80.00 to recoup the costs associated with rehoming a dog (i.e., vaccinations), or if rehoming is not possible then to cover the euthanasia costs.

### **3.7 Resource Management**

- 3.7.1 Increases are proposed to the deposits for 'land use, subdivision, joint subdivision and land use consents, section 127 applications, applications for an outline plan, outline plan waiver, section 221s and officer charge out rates'. These fees are proposed to be increased to recognize the actual costs to Council to process these application types.

### **3.8 Food Act 2014**

- 3.8.1 Food Act 2014 fees and charges have been increased to account for the increase in cost of delivering these services.

### **3.9 Environmental Health and Alcohol Licensing**

- 3.9.1 Two new fees are proposed for issuing certificates under section 100(f) of the Sale and Supply of Alcohol Act 2012. This fee is to enable Council to recover staff time for processing these certificates.

### **3.10 Water Supply**

- 3.10.1 The water connection fee for Te Kuiti, Piopio, Mokau, Maniaiti / Benneydale (all Council supplies) is being increased from \$2,008.50 to \$3,000.00 to cover the actual cost of service provision.
- 3.10.2 Council will also now on-charge the cost of traffic management (if required for connections) direct to the customer.
- 3.10.3 Metered water rates are also impacted by cost increases the new rates per m3 above 292m3 proposed are:

|                     |                           |
|---------------------|---------------------------|
| Te Kuiti            | \$3.31 (currently \$3.05) |
| Piopio              | \$3.98 (currently \$3.33) |
| Maniaiti/Benneydale | \$3.98 (currently \$3.67) |
| Mokau               | \$5.29 (currently \$4.88) |

### **3.11 Wastewater**

- 3.11.1 The wastewater connection fee for Te Kuiti, Te Waitere and Maniaiti / Benneydale (all Council supplies excluding Piopio) is being increased from \$2,049.70 to \$2,300.00 to cover the actual cost of service provision.
- 3.11.2 The Piopio wastewater connection (including the new septic tank) is being increased from \$20,125.00 to \$22,750.00.
- 3.11.3 Council will also now on-charge the cost of traffic management (if required for connections) direct to the customer.

### **3.12 Solid Waste Management**

- 3.12.1 There is an increase in landfill charges and the cost of the official WDC rubbish bags due to increasing operating costs and the government's increase in the Emissions Trading Scheme charges and the Waste Minimisation Levy.
- 3.12.2 These costs are incurred for every tonne of waste going to landfill. The tonnage charges will increase by \$20, and the official WDC rubbish bags will increase from \$4.50 to \$4.80.

3.13 Council has advised staff that it wishes to consult on all FCs using the special consultative procedure. This process will involve:

- Adoption of the Statement of Proposal for Consultation (which is part of the consultation document being published as part of the 2023/24 annual plan)
- Consultation Period of 1 month to provide an opportunity for people to present their views in person at a Council Hearing
- Councils Deliberations and adoption of Fees and Charges for the year commencing 1 July 2023.

3.14 The proposed timetable for consultation and the adoption process is:

| Key Milestone  | Planned timeframe      |
|--|------------------------|
| <b>Council Meeting</b>   | 28 March 2023          |
| <b>Consultation Period</b>   | 31 March to 1 May 2023 |
| <b>Hearing</b> of submitters who wish to speak to their submission and deliberations | 18 May 2023            |
| <b>Council Meeting</b> Adoption  | 27 June                |

## Considerations

### 4.1 **Risk**

4.2 The Council does not meet its legislative requirements of consultation and the adoption of Fees and Charges for the 2023/24 year.

### 5.1 **Consistency with Plans and Policies**

5.2 There is nothing within this paper that is inconsistent with Councils plans and policies.

### 6.1 **Significance and Community Views**

6.2 Community consultation is proposed on changes to Fees and Charges. This consultation is scheduled from the 31 March 2023 to 1 May 2023. Council will take community views into account as part of the process.

## Suggested Resolutions

- 1 The business paper on Setting the 2023/24 Fees and Charges and adoption of the Statement of Proposal for consultation be received.
- 2 The Chief Executive be delegated authority for any editorial, formatting, layout or font changes required to the 2023/24 Fees and Charges Statement of Proposal.
- 3 Council note that the statement of proposal forms for Fees and Charges forms part of the consultation document for the Annual Plan 2023/24, and that the public consultation period will run from 31 March 2023 to 1 May 2023.



CHARMAINE ELLERY  
**MANAGER – STRATEGY AND POLICY**



ALEX BELL  
**GENERAL MANAGER – STRATEGY AND ENVIRONMENT**

# **DRAFT**

# **FEES AND CHARGES**

# **2023/24**

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**Effective from 1 July 2023**

*All Fees and Charges are inclusive of GST,  
with the exception of bonds, penalties and residential housing*

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| <b>COMPLIANCE</b>  |   |  |
|--|---|--|
| <b>Description</b>   | <b>2022/23<br/>fee or<br/>charge (\$)</b> | <b>2023/24<br/>proposed fee<br/>or charge<br/>(\$)</b> |
| <b>Building consent fees</b>   |   |  |
| Building Consent cost includes Inspection fee (\$190) and Code Compliance Certificate (\$150) All fees are payable on application.   |   |  |
| <b>Record of title</b>   | 30.00                                     | 30.00  |
| <b>Production of Project Information Memorandum (PIM)</b>  | 300.00                                    | 300.00   |
| <b>Solid Fuel Heaters</b>  |   |  |
| Freestanding (1 inspection)  | 535.00                                    | 535.00   |
| Insert (2 inspections)   | 725.00                                    | 725.00   |
| <b>Minor Works (1 inspection)</b><br>Garden Sheds<br>Basic Warning System<br>Marquees<br>Plumbing or Drainage<br>Swimming pools/Spa pool fence only  | 600.00                                    | 600.00   |
| <b>Minor Building Works (2 inspections)</b><br>Carports<br>Demolitions<br>Decks<br>Swimming Pools over 35,000 litre capacity (includes fence)  | 995.00                                    | 995.00   |
| <b>Other Buildings (2 Inspections)</b><br>Garages<br>Hay Barns<br>Implement Sheds<br>Bridges   | 995.00                                    | 995.00   |
| <b>Detached habitable buildings, no plumbing or drainage (5 inspections)</b><br>Sleep Out<br>Office<br>Studio<br>Additions/alterations up to 30m <sup>2</sup><br>Internal alterations to dwellings                                   | 1,630.00                                  | 1,630.00   |
| <b>Detached habitable buildings, with plumbing or drainage (6 inspections)</b><br>Sleepout with toilet/shower<br>Additions/alterations up to 60m <sup>2</sup> with plumbing and drainage<br>Internal alterations to dwellings        | 1,930.00                                  | 1,930.00   |
| <b>Additions/alterations up to 60m<sup>2</sup> (6 inspections)</b>   | 1,930.00                                  | 1,930.00   |
| <b>Other new buildings up to 60m<sup>2</sup> excluding dwellings and commercial buildings (6 inspections)</b><br><i>Note: For other building work over 60m<sup>2</sup> the below dwelling and commercial/ industrial fees apply.</i> | 1,930.00                                  | 1,930.00   |
| <b>Dairy Sheds (3 inspections)</b>   | 2,050.00                                  | 2,050.00   |
| <b>Re-sited Dwellings (3 inspections)</b>  | 2,300.00                                  | 2,300.00   |
| <b>Re-sited dwellings with additions or alterations (includes 6 inspections)</b>   | 3,320.00                                  | 3,320.00   |
| <b>Dwelling Single Storey up to 100m<sup>2</sup> (8 inspections)</b>   | 3,280.00                                  | 3,280.00   |
| <b>Dwelling Single Storey up to 250m<sup>2</sup> (9 inspections)</b>   | 3,580.00                                  | 3,580.00   |
| <b>Dwelling Single Storey larger than 250m<sup>2</sup> (9 inspections)</b>   | 3,930.00                                  | 3,930.00   |
| <b>Dwelling Two Storey or more up to 250m<sup>2</sup> (9 inspections)</b>  | 4,050.00                                  | 4,050.00   |
| <b>Dwelling Two Storey or more larger than 250m<sup>2</sup> (9 inspections)</b>  | 4,450.00                                  | 4,450.00   |
| <b>Commercial /Industrial up to 300m<sup>2</sup> (9 inspections)</b>   | 4,360.00                                  | 4,360.00   |
| <b>Commercial/Industrial - Basic kit-set type building, no services or internal fit-out (3 inspections)</b>  | 1,900.00                                  | 1,900.00   |
| <b>Commercial/Industrial larger than 300m<sup>2</sup> (9 inspections)</b>  | 4,910.00                                  | 4,910.00   |
| <b>Commercial - Internal Alterations (3 inspections)</b>   | 1,900.00                                  | 1,900.00   |
| <b>Inspection Fee (compliance inspection/ etc.) per inspection</b>   | 190.00                                    | 190.00   |
| <b>Travel costs – applies to inspections in excess of 5km from the Waitomo District Council Queen Street office</b>  | 83 cents per Km                           | <b>Tier 1 rate per km – 83 cents</b>                   |
| <b>Inspection fee – swimming / spa pools</b><br><br><i>Note: The first triennial inspection is undertaken at no charge. This fee covers all subsequent inspections.</i>  | 160.00                                    | 160.00   |
| <b>Amendments - project value over \$20,001</b>  | 465.00                                    | 465.00   |
| <b>Amendments – minor works with project value up to \$20,000</b>  | 250.00                                    | 250.00   |

## COMPLIANCE

| Description   | 2022/23 fee or charge (\$)                  | 2023/24 proposed fee or charge (\$)  |
|---|---|--|
| <b>Compliance Schedules</b>   |   |  |
| New Compliance Schedule (Section 102 Building Act 2004)   | 350.00                                      | <b>380.00</b>  |
| Amendments to existing Compliance Schedule (Section 106 and 107 Building Act 2004)  | 280.00                                      | 280.00   |
| <b>Request for Extension of Time for a Building Consent – work start or CCC</b>   | 160.00                                      | 160.00   |
| <b>Application for exemption from requirement to carry out seismic work under section 133AN – includes 1 inspection.</b>  | 679.00                                      | 679.00   |
| <b>Applications for waivers or modifications to means of restricting access to residential pools under section 67A – includes 1 inspection.</b>   | 679.00                                      | 679.00   |
| <b>Code Compliance Certificate - CCC</b>  | 150.00                                      | 150.00   |
| <b>Processing of Section 71/77 Certificate</b>  | 200.00                                      | <b>250.00</b>  |
| Plus on-charge of Solicitors fee to prepare and register certificate. (Actual Cost)   | Actual Cost                                 | Actual Cost  |
| <b>Certificate of Acceptance - Section 41(c)</b> Any building work in respect of which a building consent cannot practicably be obtained in advance because the building work has to be carried out urgently.   | 940.00                                      | 940.00   |
| <b>Certificate of Acceptance - Section 96(1)(a)</b><br><b>(i)</b> the work was done by the owner or any predecessor in title of the owner; and<br><b>(ii)</b> a building consent was required for the work but not obtained.<br>(In addition to the fees that would have been payable had the owner or previous owner applied for a building consent before carrying out the building work) | 1,600.00                                    | 1,600.00   |
| <b>Certificate of Public Use (1 inspection)</b>   | 650.00                                      | 650.00   |
| <b>Certificate of Public Use – reissue for extension of time (1 inspection)</b>   | 350.00                                      | 350.00   |
| <b>Notice to Fix (1 inspection)</b>   | 450.00                                      | 450.00   |
| <b>Accreditation Levy (consents valued over \$20,000)</b>   | 1.10 per \$1,000                            | 1.10 per \$1,000   |
| <b>Building Research Levy</b><br>For every building consent with an estimated value of \$20,000 and over, \$1.00 per \$1,000 is payable   | 1.00 per \$1,000                            | 1.00 per \$1,000   |
| <b>MBIE Levy</b><br>For every building consent with an estimated value of \$20,444 and over, \$1.75 per \$1,000 is payable  | 1.75 per \$1,000                            | 1.75 per \$1,000   |
| <b>Lapsed or Cancelled Refused Building Consents</b><br>Refunds will be paid to the person(s) who paid the fees on application.<br><i>Note: Refund will have an administration fee deducted (see below)</i>   | Refund of fees, and less administration fee | Refund of <b>BRANZ and MBIE levies, CCC and unused inspection fees</b> , and less administration fee |
| <b>Administration fee for refund on cancelled refused or lapsed consents</b>  | 125.00                                      | <b>200.00</b>  |
| <b>Peer Review of Specific Designs by External Agents</b>   | Actual Cost                                 | Actual Cost  |
| <b>Any additional costs incurred in processing a building consent shall be recoverable on actual and reasonable basis.</b>  | 160.00 per hour                             | 160.00 per hour  |
| <b>Applying for an exemption from requiring a building consent under schedule 1 clause 2 of the Building Act 2004, project value over \$20,001.</b><br><i>Note: this is an application for an exemption only. It is not guaranteed that the exemption will be granted. The application fee is non-refundable.</i>   | 525.00                                      | 525.00   |
| <b>Applying for an exemption from requiring a building consent under schedule 1 clause 2 of the Building Act 2004, project value up to \$20,000</b><br><i>Note: this is an application for an exemption only. It is not guaranteed that the exemption will be granted. The application fee is non-refundable.</i>   | 250.00                                      | 250.00   |
| <b>Application for an exemption to carry out seismic work (1 inspection)</b><br>Process application for exemption from requirement to carry out seismic work on a building subject to an earthquake-prone building notice (Section 133AN Building Act 2004)   |   | <b>600.00</b>  |
| <b>Other Regulatory Fees and Charges</b>  |   |  |
| Overseas investment certificates – for determining and issuing  | 300.00                                      | <b>315.00</b>  |
| Section 348 – Right of way (ROW) application – processing application for ROW under the Local Government Act 1974   | 600.00                                      | <b>630.00</b>  |

## COMPLIANCE

| Description  | 2022/23 fee or charge (\$) | 2023/24 proposed fee or charge (\$) |
|--|----------------------------|-------------------------------------|
| Sale and Supply of Alcohol Certificates for Building Certification   | 200.00                     | <b>210.00</b>                       |
| Record of Title search   | 30.00                      | 30.00                               |
| Fee for uplifting building line restrictions. Note: <i>It is not guaranteed that the building line restriction will be approved. The application fee is non-refundable.</i><br>Note: <i>There are legal fees associated with having the BLR removed from the Record of Title. These legal fees are not included in this fee. Please enquire with your solicitor or conveyancer regarding their fees.</i> | 600.00                     | <b>630.00</b>                       |

### Building Act 2004 – explanatory note

- These fees and charges become operative on 1 July 2023 and will apply for all work carried out and decisions issued on or after 1 July 2023, irrespective of when the application was lodged with the Council.
- The charges set out in this schedule are pursuant to Subpart 9, Section 281 A, B and C of the Building Act 2004.
- All such charges are stated inclusive of GST at 15%, however should the GST rate be amended, GST will be charged at the prevailing rate.
- Where a fixed charge is in any particular case inadequate pursuant to section 281B to enable the Council to recover its actual and reasonable costs in respect of the matter concerned, the Council will require the applicant to pay an additional charge to the Council.

#### Charge-out rates for council officers and mileage

Charge out rates for Council officers are set out in this schedule and:

- Are fixed charges;
- If reference is made in the schedule to actual staff time, it will be charged in accordance with the relevant hourly charge-out rates;
- The charge-out rates for Council officers and for mileage will apply to all matters listed in the Schedule so that:
  - if the fixed charge which has been paid in advance is greater by more than \$50.00 than the actual and reasonable costs incurred by the Council relating to that application, a refund will be given when those costs are finally assessed; and
  - if the actual and reasonable costs incurred by the Council relating to that application are inadequate to enable the Council to recover its actual and reasonable costs then additional charges calculated for staff time at the same rate will be payable (as well as any other items of additional charge which may have been incurred).

## COMPLIANCE

| Description  | 2022/23 fee or charge (\$)   | 2023/24 proposed fee or charge (\$)  |
|--|--|--|
| <b>Land Information Memorandum (LIM)</b>   | 300.00   | <b>315.00</b>  |
| Administration Fee for refund on cancelled LIM (note where substantial work has been completed on the LIM a refund will not be given; where substantial work has not been completed, the LIM fee will be refunded minus the administration fee). | 50.00  | <b>52.50</b>   |
| Hardcopy LIM   | 20.00  | <b>21.00</b>   |
| <b>Animal and Dog Control Fees</b>   |  |  |
| All Fees are set in accordance with the Dog Control Act 1996 and by Council Resolution.  |  |  |
| Urban Fee (for dogs in an urban area which comply with the provisions of Dog Control Act 1996)   | 118.00   | <b>125.00</b>  |
| Spayed or Neutered Dogs in the Urban Area  | 90.00  | <b>93.00</b>   |
| Selected Owner (Dog Control Policy) Dogs   | 70.00  | <b>73.00</b>   |
| Rural Dogs   | 50.00  | <b>52.00</b>   |
| Late registration fee  | 50% of the fee that would have been payable if that dog had been registered on the first day of the registration year. | 50% of the fee that would have been payable if that dog had been registered on the first day of the registration year. |
| Dangerous Dogs registration fee  | 150% of the fee that would apply if the  | 150% of the fee that would apply if the dog  |



## COMPLIANCE

| Description   | 2022/23 fee or charge (\$)  | 2023/24 proposed fee or charge (\$)  |
|---|---|--|
|   | dog were not classified as a Dangerous Dog.   | were not classified as a Dangerous Dog.  |
| Disability Assist Dog registration fee<br><i>Note: To be eligible, the dog must be certified as a disability assist dog in accordance with Schedule 5 of the Dog Control Act 1996.</i>                      | No charge   | No charge  |
| Replacement Registration Tag  | 5.00  | 5.00   |
| <b>Impounding (Poundage) Fees</b><br>The owner of an impounded dog that is not claimed or signed over to Council remains liable for all impounding and sustenance fees irrespective of the fate of the dog. |   |  |
| Seizure Fee (per dog seized)  | 65.00   | 65.00  |
| First Impounding (registered dog)   | 70.00   | 70.00  |
| First Impounding (unregistered dog)   | 100.00  | <b>105.00</b>  |
| Second Impounding   | 138.00  | <b>145.00</b>  |
| Third and subsequent impounding   | 200.00  | <b>210.00</b>  |
| Plus Sustenance fees - per day  | 15.00   | <b>18.00</b>   |
| <b>Re-Homing Fee</b>  | Re-homing of unwanted/ unclaimed dogs (unregistered) dogs will be the applicable registration fee and micro-chipping fee.   | Re-homing of unwanted/ unclaimed dogs (unregistered) dogs will be the applicable registration fee and micro-chipping fee <b>and all other reasonable associated costs.</b> |
| Surrender/disposal fee (in addition to applicable impounding charges and sustenance)  | 40.00   | <b>80.00</b>   |
| Micro-chipping Fee  | 25.00   | 25.00  |
| Consent to keep more than 2 dogs in the urban area. Provided that if more than one inspection is required prior to approval, a further fee of \$30.00 will apply per inspection.                            | 40.00   | 40.00  |
| <b>Barking collars</b>  |   | <b>35.00</b>   |
| <b>Stock Poundage Fee - Excluding dogs</b>  |   |  |
| First impounded animal  | 110.00  | <b>115.50</b>  |
| Per animal thereafter (impounded at the same time as the first impounded animal)  | 40.00   | <b>42.00</b>   |
| <b>Subsequent Impounding</b> – within any 24 month period involving animals owned by the same person/organisation   | 220.00 plus 40 per additional animal  | <b>231.00</b> plus 42 per additional animal<br><b>42.00</b>  |
| <b>Driving charges</b> – leading, driving or conveying stock (pursuant to section 14 of the Impounding Act 1955)  | 125.00 per hour per officer, plus mileage at local government rates, plus any other reasonable costs incurred, including the full costs of any after-hours response | <b>131.00</b> per hour per officer, plus mileage at local government rates, plus any other reasonable costs incurred, including the full costs of any after-hours response |
| Grazing (per day) – horses, cattle, mules, ass, deer, pigs  | 8.00  | 8.00   |
| Grazing (per day) – sheep, goats, and any others  | 2.00 plus costs of any hard/ supplementary feeds i.e. hay, grain  | 2.00 plus costs of any hard/ supplementary feeds i.e. hay, grain   |
| Advertising costs (pursuant to the Impounding Act 1988)   | Actual cost   | Actual cost  |

| <b>ENVIRONMENTAL HEALTH AND ALCOHOL LICENSING</b>  |  |  |
|--|--|--|
| <b>Description</b>   | <b>2022/23 fee or charge (\$)</b>                        | <b>2023/24 proposed fee or charge (\$)</b>                             |
| <b>Health Act Licence Fees</b>   |  |  |
| <b>Amusement Device Permits</b> (Section 11 Amusement Device Regulations 1978)   |  |  |
| 1. First Device  | 11.50  | 11.50  |
| 2. Each additional Device  | 2.30   | 2.30   |
| <b>Food Premises Health (Registration of Premises) Regulations 1966</b>  |  |  |
| Low Risk Premises  | 450.00   | <b>470.00</b>  |
| High Risk Premises   | 570.00   | <b>600.00</b>  |
| Any additional inspections required due to non-compliance  | 150.00   | <b>155.00</b>  |
| <b>Fees for Functions under the Food Act 2014</b>  |  |  |
| All administration and verification activities including annual verification, reporting, non-conformance visits and any activity not specified in the schedule below   | 160.00 per hour  | <b>170.00</b>  |
| <b>Fees applicable to Template Food Control Plans</b>  |  |  |
| Application for new registration of Template Food Control Plan   | 410.00   | <b>430.00</b>  |
| Application for renewal of registration of Template Food Control Plan  | 160.00<br>(plus hourly rate of 160 after the first hour) | <b>170.00</b><br>(plus hourly rate of <b>170</b> after the first hour) |
| Application for a significant amendment (section 45(3)) of registration of Template Food Control Plan, or move from Template Food Control Plan to National Programme   | 160.00<br>(plus hourly rate of 160 after the first hour) | <b>170.00</b><br>(plus hourly rate of <b>170</b> after the first hour) |
| Application for a minor amendment (section 45(2)) of registration of Template Food Control Plan.<br><i>Note: Minor changes constitute changes to details such as contact information (email, phone, day to day manager, and postal address).</i>   | No charge  | No charge  |
| Voluntary suspension of Template Food Control Plan   | 85.00<br>(plus hourly rate of 160 after the first hour)  | 85.00<br>(plus hourly rate of 160 after the first hour)                |
| <b>Fees applicable to National Programmes</b>  |  |  |
| Application for new registration of premises under a National Programme  | 410.00   | <b>430.00</b>  |
| Application for renewal of registration of premises under a National Programme.  | 110.00 (plus hourly rate of 160 after the first hour)    | <b>115.00</b> (plus hourly rate of <b>170</b> after the first hour)    |
| Application for significant amendment (section 81) of registration under a National Programme or move from National Programme to Template Food Control Plan during the registration year.  | 160.00   | <b>170.00</b>  |
| Application for a minor amendment of registration under a National Programme, such as a change in contact information, trading name.   | No charge  | No charge  |
| Voluntary suspension of National Programme.  | 85.00 (plus hourly rate of 160 after the first hour)     | 85.00 (plus hourly rate of 160 after the first hour)                   |
| Issue of improvement notice, or review of an improvement notice.   | 150.00 (plus hourly rate of 160 after the first hour)    | <b>155.00</b> (plus hourly rate of <b>170</b> after the first hour)    |
| Application for statement of compliance.   | 150.00 (plus hourly rate of 160 after the first hour)    | <b>155.00</b> (plus hourly rate of <b>170</b> after the first hour)    |
| Copy of Food Control Plan folder and documents.  | 25.00  | 25.00  |
| Cancelling an audit or verification within 24 hours of the scheduled date and time of audit.   | 100.00   | <b>105.00</b>  |
| Administration fee for refund on cancelled applications pursuant to the Food Act (note where substantial work has been completed on the application a refund will not be given, where substantial work has not been completed, the application fee will be refunded minus the administration fee). | 50.00  | <b>52.50</b>   |
| <b>Hawkers and Peddlers (Public Places Bylaw Clause 14)</b>  |  |  |

| <b>ENVIRONMENTAL HEALTH AND ALCOHOL LICENSING</b>   |   |   |
|---|---|---|
| <b>Description</b>  | <b>2022/23 fee or charge (\$)</b>               | <b>2023/24 proposed fee or charge (\$)</b>      |
| Hawkers and Peddlers<br><i>Note: Some applicants may be eligible for a fee waiver -to check for eligibility please enquire with WDC Customer Services.</i>  | 60.00   | <b>63.00</b>                                    |
| Itinerant Traders   | 170.00  | <b>178.00</b>                                   |
| Mobile Shops  | 170.00  | <b>178.00</b>                                   |
| <b>Impounding of Stereo</b><br><i>Impounding Charges for Stereo (RMA 1991 sec 336). Note: Impounded stereo will be sold after six months if not claimed and impounding fees not paid.</i>   | 180.00  | <b>189.00</b>                                   |
| <b>Licensing – Alcohol (Ref: Sale and Supply of Alcohol (Fees) Regulations 2013)</b>  |   |   |
| <b>New Licenses, Renewals and Variations</b>  |   |   |
| <b>Existing premises - Section 100(f) certificates certifying that the proposed use of the premises meets the requirements of the RMA</b>   |   | <b>150.00</b>                                   |
| <b>New or altered premises - Section 100(f) certificates certifying that the proposed use of the premises meets the requirements of the RMA</b>   |   | <b>250.00</b>                                   |
| Off/On/Club Application Fee – Very Low Risk   | 368.00  | 368.00  |
| Off/On/Club Application Fee – Low Risk  | 609.50  | 609.50  |
| Off/On/Club Application Fee – Medium Risk   | 816.50  | 816.50  |
| Off/On/Club Application Fee – High Risk   | 1,023.50  | 1,023.50  |
| Off/On/Club Application Fee – Very High Risk  | 1,207.50  | 1,207.50  |
| <b>Annual Fees</b>  |   |   |
| Off/On/Club Application Fee – Very Low Risk   | 161.00  | 161.00  |
| Off/On/Club Application Fee – Low Risk  | 391.00  | 391.00  |
| Off/On/Club Application Fee – Medium Risk   | 632.50  | 632.50  |
| Off/On/Club Application Fee – High Risk   | 1,035.50  | 1,035.50  |
| Off/On/Club Application Fee – Very High Risk  | 1,437.50  | 1,437.50  |
| Managers Certificate – New and Renewal  | 316.25  | 316.25  |
| Temporary Authority   | 296.70  | 296.70  |
| <b>Special Licences</b>   |   |   |
| Class 1   | 575.00  | 575.00  |
| Class 2   | 207.00  | 207.00  |
| Class 3   | 63.25   | 63.25   |
| Administration fee for refund on cancelled sale and supply of alcohol applications (note where substantial work has been completed on the application a refund will not be given, where substantial work has not been completed, the application fee will be refunded minus the administration fee) | 50.00   | 50.00   |
| <b>Licensing – Other</b>  |   |   |
| Transfer of Certificates of Registration or Licence<br><i>Note: This covers transfer of certificates of registration or licence due to change in ownership of the business.</i>   | 90.00   | <b>94.50</b>                                    |
| Offensive Trades – Registration Fees  | 240.00  | <b>252.00</b>                                   |
| Saleyards – Registration Fees   | 240.00  | <b>252.00</b>                                   |
| Hairdressers – Registration Fees  | 240.00  | <b>252.00</b>                                   |
| Funeral Director – Registration Fees  | 240.00  | <b>252.00</b>                                   |
| Mortuary Premises – Registration Fees   | 240.00  | <b>252.00</b>                                   |
| Camping Grounds – Registration Fees   | 240.00  | <b>252.00</b>                                   |
| Skateboarding impounding fee  | 60.00   | <b>63.00</b>                                    |
| Application for Lease of Airspace   | 100.00  | <b>105.00</b>                                   |
| Lease of Airspace   | Charge will be assessed on a site by site basis | Charge will be assessed on a site by site basis |
| <b>Parking Infringement Fees</b>  |   |   |
| <b>Excess Parking – For parking on a road in breach of the provisions of Waitomo District Council's Land Transport Bylaw 2015, in excess of a period fixed by the bylaw or otherwise where the excess is:</b>   |   |   |
| Not more than 30 minutes  | 12.00   | <b>12.60</b>                                    |
| More than 30 minutes but not more than 1 hour   | 15.00   | <b>15.70</b>                                    |
| More than 1 hours but not more than 2 hours   | 21.00   | <b>22.00</b>                                    |
| More than 2 hours but not more than 4 hours   | 30.00   | <b>31.50</b>                                    |
| More than 4 hours but not more than 6 hours   | 42.00   | <b>44.10</b>                                    |
| More than 6 hours   | 57.00   | <b>59.80</b>                                    |
| <b>Other Parking Offences</b>   |   |   |

| <b>ENVIRONMENTAL HEALTH AND ALCOHOL LICENSING</b>  |                                   |  |
|--|-----------------------------------|--|
| <b>Description</b>   | <b>2022/23 fee or charge (\$)</b> | <b>2023/24 proposed fee or charge (\$)</b> |
| Parking on designated bus stop   | 40.00                             | <b>42.00</b>                               |
| Parking on designated loading zone   | 40.00                             | <b>42.00</b>                               |
| Parking on a footpath  | 40.00                             | <b>42.00</b>                               |
| Parking contrary to parking signage  | 40.00                             | <b>42.00</b>                               |
| Parking on ornamental verge  | 40.00                             | <b>42.00</b>                               |
| Parking within 1 m of a vehicle entrance   | 40.00                             | <b>42.00</b>                               |
| Parking on or within 6m of an intersection   | 60.00                             | <b>63.00</b>                               |
| Inconsiderate parking  | 60.00                             | <b>63.00</b>                               |
| Double parking   | 60.00                             | <b>63.00</b>                               |
| Parking on a yellow broken line  | 60.00                             | <b>63.00</b>                               |
| Parking in a designated space for disabled persons   | 150.00                            | <b>157.00</b>                              |
| <b>Towage Fees</b>   |                                   |  |
| Towage fees are additional to the above fines.   | Actual Cost                       | Actual Cost                                |
| <b>Litter Infringement Fee</b>   |                                   |  |
| Litter, of less than or equal to 1 litre, left in a public space, or on private land, without the occupier's consent – First Offence   | 100.00                            | <b>105.00</b>                              |
| Litter, of less than or equal to 1 litre, left in a public space, or on private land, without the occupier's consent – Second or Subsequent Offence within a Year                            | 400.00                            | <b>420.00</b>                              |
| Litter, of more than 1 litre and less than or equal to 20 litres, left in a public space, or on private land, without the occupier's consent <sup>1</sup> – First Offence                    | 150.00                            | <b>157.00</b>                              |
| Litter, of more than 1 litre and less than or equal to 20 litres, left in a public space, or on private land, without the occupier's consent – Second or Subsequent Offence within a Year    | 400.00                            | <b>420.00</b>                              |
| Litter, of more than 20 litres and less than or equal to 120 litres, left in a public space, or on private land, without the occupier's consent <sup>2</sup> – First Offence                 | 250.00                            | <b>262.00</b>                              |
| Litter, of more than 20 litres and less than or equal to 120 litres, left in a public space, or on private land, without the occupier's consent – Second or Subsequent Offence within a Year | 400.00                            | <b>420.00</b>                              |
| Litter, of more than 120 litres left in a public space, or on private land, without the occupier's consent – First Offence   | 400.00                            | <b>420.00</b>                              |
| Litter, of more than 120 litres left in a public space, or on private land, without the occupier's consent – Second or Subsequent Offence within a Year                                      | 400.00                            | <b>420.00</b>                              |
| Hazardous or offensive litter left in a public space, or on private land without the occupier's consent – First Offence  | 400.00                            | <b>420.00</b>                              |
| Hazardous <sup>3</sup> or offensive litter <sup>4</sup> left in a public space, or on private land without the occupier's consent – Second or Subsequent Offence within a Year               | 400.00                            | <b>420.00</b>                              |

<sup>1</sup> – 20 litres is the approximate maximum capacity of two standard supermarket bags in normal conditions

<sup>2</sup> – 120 litres is the approximate maximum capacity of a standard mobile garbage bin in normal conditions (for example the red lid 'wheelie bin' used for domestic refuse collection in the Waitomo area)

<sup>3</sup> – Hazardous litter includes broken glass, barbed wire, jagged metal, medicines, hazardous waste etc

<sup>4</sup> – Offensive waste includes rotting food, animal remains, faeces including discarded nappies etc

| <b>RESOURCE MANAGEMENT</b>   |  |                                   |  |
|--|--|-----------------------------------|--|
| <b>Description</b>   |  | <b>2022/23 fee or charge (\$)</b> | <b>2023/24 proposed fee or charge (\$)</b> |
| <b>General</b>   |  |                                   |  |
| Pre application  | Pre application meeting  | Actual staff time                 | Actual staff time                          |
| Lodgment meeting   | To lodge any consent   | Actual staff time                 | Actual staff time                          |
| Pre-hearing meeting  | For any meeting or mediation held (s99)  | Actual staff time                 | Actual staff time                          |
| Deemed Boundary Activity (s87BA)   | Consider and issue notice  | Fixed 350.00                      | Fixed <b>400.00</b>                        |
| Marginal or temporary rule breaches / exemptions(s87BB)                      | Consider and issue notice (if applicable)  | Fixed 600.00                      | Fixed 600.00                               |
| <i>Note: please discuss this with Council's Planner prior to application</i> |  |                                   |  |
| <b>Land use consents</b>   |  |                                   |  |
| Application or land use consent  | All land use consents, except as otherwise provided below  | Deposit 1,000.00                  | Deposit <b>1500.00</b>                     |
| Application or land use consent  | Boundary dispensation (side yard only)   | Deposit 600.00                    | Deposit 600.00                             |
| <b>Notified resource consents</b>  |  |                                   |  |
| Limited notified consent   | <b>Any</b> resource consent application that requires limited notification   | Deposit 6,500.00                  | Deposit 6,500.00                           |
| Notified consent   | <b>Any</b> resource consent application that requires public notification  | Deposit 10,000.00                 | Deposit 10,000.00                          |
| <b>Subdivision Consents</b>  |  |                                   |  |
| Application for subdivision consent  | Creating 9 lots or less where no road/reserves proposed  | Deposit 2,500.00                  | Deposit <b>3,000.00</b>                    |
| Application for subdivision consent  | Creating 10 lots or more, or any subdivision where a road/reserve is proposed  | Deposit 3,500.00                  | Deposit <b>4,500.00</b>                    |
| Application for joint subdivision and land use consent                       | For any joint subdivision and land use consent application   | Deposit 4,500.00                  | Deposit 4,500.00                           |
| <b>Subdivision processes (post approval)</b>                                 |  |                                   |  |
| Section 223 certification  |  | 250.00                            | 250.00                                     |
| Section 224C certification   |  | 250.00                            | 250.00                                     |
| Section 241  | Cancellation/partial cancellation of amalgamation condition  | Fixed 450.00                      | Fixed 450.00                               |
| Section 221  | Consent notice – preparation, authorisation, change or cancellation  | Fixed 250.00                      | Fixed <b>300.00</b>                        |
| Cross lease  | Amendments to flats plans  | Deposit 600.00                    | Deposit 600.00                             |
| Engineering  | For inspections of any works for conditions, including checking engineering plans and any amendments   | Actual staff time                 | Actual staff time                          |
| <b>Other resource management activities</b>                                  |  |                                   |  |
| Section 127  | Application to change or cancel condition(s) of consent (non-notified only, notified consents will be charged the relevant notification fee) | Deposit 1,000.00                  | Deposit <b>1500.00</b>                     |
| Section 125/126  | Applications for extensions of consent periods   | Deposit 600.00                    | Deposit 600.00                             |
| Section 124  | Exercise of resource consent while applying for new consent  | Deposit 1,500.00                  | Deposit 1,500.00                           |
| Section 128-132  | Review of consent conditions (non-notified only, notified consents will be charged the relevant notification fee)                            | Deposit 800.00                    | Deposit 800.00                             |
| Section 134  | Transfer of holders interest in a consent (fixed fee)  | Deposit 150.00                    | Deposit 150.00                             |
| Section 139A   | Existing use right determination   | Deposit 2,000.00                  | Deposit 2,000.00                           |
| Section 138  | Application to surrender a resource consent  | Deposit 500.00                    | Deposit 500.00                             |
| Section 139  | Application for Certificate of Compliance  | Deposit 1,000.00                  | Deposit 1,000.00                           |
| Section 357  | Objection pursuant to sections 357(A) or (B)   | Deposit 450.00                    | Deposit 450.00                             |
| NES  | Confirmation of compliance with National Environmental Standard  | Actual staff time                 | Actual staff time                          |
| Other  | Any application pursuant to the RMA not listed   | Deposit 1,500.00                  | Deposit 1,500.00                           |

| <b>RESOURCE MANAGEMENT</b>   |   |   |   |
|--|---|---|---|
| <b>Description</b>   |   | <b>2022/23 fee or charge (\$)</b>   | <b>2023/24 proposed fee or charge (\$)</b>                                  |
| elsewhere  |   |   |   |
| <b>Designations</b>  |   |   |   |
| Public or limited notified   | Notice of Requirement for Designation   | Deposit 10,000.00   | Deposit 10,000.00   |
| Non-notified   | Notice of Requirement for Designation   | Deposit 5,000.00  | Deposit 5,000.00  |
| Sections 181, 182  | Requirement for alteration or removal/partial removal of designation  | Deposit 1,500.00  | Deposit 1,500.00  |
| Section 184/184A   | Application to determine designation lapsing  | Deposit 2,500.00  | Deposit 2,500.00  |
| Section 180  | Transfer of rights and responsibilities for designations  | Deposit 1,500.00  | Deposit 1,500.00  |
| Sections 177, 178  | Request to the requiring authority responsible for an earlier designation. Application to do anything which would prevent or hinder the public work or project  | Deposit 600.00  | Deposit 600.00  |
| Section 176  | Application for outline plan  | Deposit 650.00  | Deposit <b>800.00</b>   |
| Section 176A (2)   | Waiver of requirement for outline plan  | Deposit 150.00  | Deposit <b>250.00</b>   |
| <b>Heritage orders</b>   |   |   |   |
| Sections 189/189A, 196, 177  | Requirement for a heritage order.<br>Requirement for removal of heritage order.<br>Request to requiring authority responsible for the earlier heritage order.   | Deposit 1,500.00  | Deposit 1,500.00  |
| <b>Plan Change application (to amend the District Plan)</b>              |   |   |   |
| 1st schedule   | Processing, considering and determining a private plan change application.  | Deposit 30,000.00   | Deposit 30,000.00   |
| <b>Compliance and monitoring</b>   |   |   |   |
| General  | Administration, review, correspondence.   | Actual staff time   | Actual staff time   |
| Inspections (excluding engineering)                                      | To monitor progress with giving effect to any resource consent, and compliance with consent conditions.   | 150 per inspection  | 150 per inspection  |
| Engineering  | For any inspection required.  | Actual staff time   | Actual staff time   |
| <b>Miscellaneous charges</b>   |   |   |   |
| Legal instruments  | Search for easement documents, covenants, encumbrances, or any other document registered on Certificates of Title.  | Actual staff time + LINZ costs  | Actual staff time + LINZ costs  |
| Affixing council's seal/authorising document                             | For administrative costs incurred in affixing council's seal and/or signature to any document where a charge is not otherwise listed.   | Fixed 170.00  | Fixed 170.00  |
| Variation/cancellations  | Variation or cancellation of any legal document/ instrument not otherwise listed.   | Fixed 450.00  | Fixed 450.00  |
| Public notice  | Costs associated with public notices.   | Actual staff time + advertisement fees                                      | Actual staff time + advertisement fees                                      |
| Signs  | Affixing signs on site.   | Fixed 35.00 per sign  | Fixed 35.00 per sign  |
| Delegated approvals  | Staff decision on application, acting under delegated authority.  | Actual staff time   | Actual staff time   |
| Bonds – excluding engineering  | Preparation, release and signing of any bond (excluding engineering).   | Fixed 300.00  | Fixed 300.00  |
| Bonds - engineering  | Preparation, release and signing of any bond - engineering (roading and servicing works).   | Fixed 400.00 per sign   | Fixed 400.00 per sign   |
| Consultants  | The applicant will reimburse council for any fees paid by council to any consultants.   | Actual consultant costs + actual costs                                      | Actual consultant costs + actual costs                                      |
| Noise control (for the return of equipment seized under the RMA)         | For the return of equipment seized under the RMA.   | Fixed 180.00  | Fixed 180.00  |
| <b>Hearings</b>  |   |   |   |
| Attendance   | A charge will be made for the costs of all staff and/ or consultants required to attend a hearing.  | Actual staff/ consultant time   | Actual staff/ consultant time   |
| Hearing by commissioner(s)   | Where independent commissioner(s) preside.  | Actual costs  | Actual costs  |
| Hearings by commissioner(s) where requested pursuant to s100A of the RMA | 1. Where applicant requests (whether or not also requested by a submitter(s))<br>2. Where requested by a submitter(s):<br>(a) The applicant shall pay the amount WDC estimates it would cost for the applicant to be heard and decided if the request was not made.<br>(b) The submitter(s) who made the request will | Actual costs to be paid by applicant<br>Actual costs<br>As per 2(a) and (b) | Actual costs to be paid by applicant<br>Actual costs<br>As per 2(a) and (b) |
| Note: applies to   |   |   |   |



| <b>RESOURCE MANAGEMENT</b>   |   |  |  |
|--|---|--|--|
| <b>Description</b>   |   | <b>2022/23 fee or charge (\$)</b>          | <b>2023/24 proposed fee or charge (\$)</b> |
| applicants and Requiring Authorities                                   | pay equal shares of any amount by which the cost of the application being heard/decided exceeds the amount payable by the applicant (i.e. in (a) above).    |  |  |
| Hearing by Council   | A charge will be made per councillor, including time spent on site visits.  | 260.00 + 204.00 for each half hour or part | 260.00 + 204.00 for each half hour or part |
| Postponement/withdrawal or cancellation                                | If the applicant fails to give a minimum of 5 working days written notice of a request for cancellation, withdrawal or postponement of a scheduled hearing. | Actual Costs                               | Actual Costs                               |
| Venue  | Hiring a venue for the hearing  | Actual Costs                               | Actual Costs                               |
| <b>Request for information/supply of resource management documents</b> |   |  |  |
| Providing information  | Any request to provide information in respect of the District Plan or any consent.  | Actual staff time                          | Actual staff time                          |
| Providing copies   | Copying information relating to consents and Council's functions under section 35 of RMA and the supply of any document.                                    | Actual staff time + photocopying costs     | Actual staff time + photocopying costs     |
| Waitomo District Plan  | Full printed copy of text and planning maps.  | 150.00 per copy                            | <b>157.00</b> per copy                     |
| <b>Photocopying – charged as per Council's corporate rate</b>          |   |  |  |
| <b>Officer's hourly charge out rates</b>                               |   |  |  |
| General Manager – Strategy and Environment                             |   | 190.00 per hour                            | <b>200.00</b> per hour                     |
| Managers – any other   |   | 175.00 per hour                            | <b>185.00</b> per hour                     |
| Principal / Senior Planner   |   | 175.00 per hour                            | <b>185.00</b> per hour                     |
| Planner  |   | 165.00 per hour                            | <b>175.00</b> per hour                     |
| Engineer   |   | 160.00 per hour                            | <b>170.00</b> per hour                     |
| Technical staff – any other  |   | 160.00 per hour                            | <b>170.00</b> per hour                     |
| Team Leader Monitoring and Compliance/ Officer                         |   | 150.00 per hour                            | <b>160.00</b>                              |
| Administrator (any) and any other staff member not listed              |   | 95.00 per hour                             | <b>100.00</b> per hour                     |
| Consultant   |   | Actual costs                               | Actual costs                               |
| <b>Mileage</b>   |   |  |  |
| For each kilometre travelled   |   | 1.20 per km                                | <b>1.25</b> per km                         |
| <b>Hazardous Activities and Industries List (HAIL) determinations</b>  |   |  |  |
| Investigation fee  |   | 150.00                                     | <b>157.00</b>                              |

### Resource Management - explanatory notes

These fees and charges become operative on 1 July 2023 and will apply for all work carried out and decisions issued on or after 1 July 2023, irrespective of when the application was lodged with the Council.

#### Fixed charges

- The charges set out in this schedule are charges which are fixed pursuant to Section 36 of the Resource Management Act 1991 (RMA).

All such charges are stated inclusive of GST at 15%, however should the GST rate be amended, GST will be charged at the prevailing rate.

- All fixed charges are payable in full in advance. Pursuant to Section 36AAB (2) of the RMA, the Council will not perform the action or commence processing the application to which the charge relates until it has been so paid.

**Note:** Documentation or certificates will not be issued until payment of charges have been cleared.

#### Additional charges

Where a fixed charge is in any particular case inadequate to enable the Council to recover its actual and reasonable costs in respect of the matter concerned, the Council will require the applicant to pay an additional charge to the Council.

The following may also be included as additional charges:

- If it is necessary for the services of a consultant to be engaged by the Council (including their attendance at any hearing or meeting) then the consultant's fees will be charged in full to the applicant as an additional charge;
- If any legal fees are incurred by the Council in relation to legal advice obtained for any particular

## Resource Management - explanatory notes

application, including any fees incurred if Council's solicitor is required to be present at any hearing, mediations or meetings, these fees will be charged in full to the applicant as an additional charge;

- If any Commissioner hearing fees and associated costs are incurred in considering and determining any particular application, these fees will be charged in full to the applicant as an additional charge.

### Purpose

The purpose of each fixed charge and any additional charge is to recover the actual and reasonable costs incurred by the Council in receiving and processing applications and in issuing decisions and monitoring performance of conditions.

### Charge out rates for council officers and mileage

Charge out rates for Council officers are set out in this schedule and:

- Are fixed charges;
- If reference is made in the schedule to actual staff time, it will be charged in accordance with the relevant hourly charge-out rates;
- The charge-out rates for Council officers and for mileage will apply to all matters listed in the Schedule so that:
  - if the fixed charge which has been paid in advance is greater by more than \$20.00 than the actual and reasonable costs incurred by the Council relating to that application, a refund will be given when those costs are finally assessed; and
  - if the actual and reasonable costs incurred by the Council relating to that application are inadequate to enable the Council to recover its actual and reasonable costs then additional charges calculated for staff time at the same rate will be payable (as well as any other items of additional charge which may have been incurred)

### Remission of fees

Staff with delegated authority may decide to reduce any charges Section 36AAB(1) of the RMA.

| RECREATION AND PROPERTY   |                                     |                                     |
|---|-------------------------------------|-------------------------------------|
| Description   | 2022/23 fee or charge (\$)          | 2023/24 proposed fee or charge (\$) |
| <b>Cemeteries</b> (Public Amenities Bylaw Clause 8)                   |                                     |                                     |
| <b>Te Kuiti Cemetery</b>  |                                     |                                     |
| <b>Plot Purchase (Berm and Lawn Cemetery)</b>                         |                                     |                                     |
| Adult   | 1,612.00                            | <b>1708.00</b>                      |
| Child (under 12 years)  | 678.00                              | <b>718.00</b>                       |
| <b>Ashes Plot</b>   |                                     |                                     |
| Ashes Wall  | 343.00                              | <b>363.00</b>                       |
| Garden of Memories  | 458.00                              | <b>485.00</b>                       |
| RSA   | No charge                           |                                     |
| <b>Interment Fees Te Kuiti</b>  |                                     |                                     |
| Adult   | 1,238.00                            | <b>1312.00</b>                      |
| Child (under 12 years)  | 643.00                              | <b>681.00</b>                       |
| Ashes interment   | 260.00                              | <b>275.00</b>                       |
| Stillborn   | 138.00                              | <b>146.00</b>                       |
| <b>Rural Cemeteries: Piopio, Mokau, Te Waitere and Aria</b>           |                                     |                                     |
| <b>Plot Purchase</b>  |                                     |                                     |
| Adult   | 1,196.00                            | <b>1267.00</b>                      |
| Child (under 12 years)  | 500.00                              | <b>530.00</b>                       |
| Ashes Plot  | 208.00                              | <b>220.00</b>                       |
| <b>Interment Fees</b>   |                                     |                                     |
| Adult   | 1,320.00                            | <b>1399.00</b>                      |
| Child (under 12 years)  | 653.00                              | <b>692.00</b>                       |
| Ashes interment   | 364.00                              | <b>385.00</b>                       |
| Stillborn   | 204.00                              | <b>216.00</b>                       |
| <b>Sundry (for all cemeteries in the District)</b>                    |                                     |                                     |
| Extra for breaking concrete   | 163.00                              | <b>172.00</b>                       |
| Additional depth  | 228.00                              | <b>241.00</b>                       |
| Extra Saturday  | 218.00                              | <b>231.00</b>                       |
| Extra Public Holiday  | 436.00                              | <b>462.00</b>                       |
| Fixing of Plaque  | 163.00                              | <b>172.00</b>                       |
| <b>Disinterment Fees (all Cemeteries)</b>                             |                                     |                                     |
| An estimate will be provided to customer, actual cost will be charged |                                     |                                     |
| Burial  | Actual Cost Plus 10% Administration | Actual Cost Plus 10% Administration |



| <b>RECREATION AND PROPERTY</b>  |  |   |
|---|--|---|
| <b>Description</b>  | <b>2022/23 fee or charge (\$)</b>              | <b>2023/24 proposed fee or charge (\$)</b>      |
| Ashes   | Actual Cost Plus 10% Administration            | Actual Cost Plus 10% Administration             |
| <b>Non-Residents (out of district burials)</b>  | Add 60% to plot purchase                       | Add 60% to plot purchase                        |
| <b>Research Fees</b>  | 60.00  | <b>63.00</b>                                    |
| <b>Hall Hire – Les Munro Centre</b>   |  |   |
| <b>Total complex</b>  |  |   |
| Full day (8am – 8am)  | 867.00   | <b>910.00</b>                                   |
| Day hire (8am – 5pm)  | 612.00   | <b>643.00</b>                                   |
| Hourly hire (Day hireage applies after 6 hours)   |  | <b>68.00</b>                                    |
| Weekend rate (5pm Friday – 5pm Sunday)  | 1,632.00                                       | <b>1712.00</b>                                  |
| Funeral rate  | 306.00   | <b>321.00</b>                                   |
| <i>Includes hire of crockery and PA system if required</i>  |  |   |
| <b>Foyer</b>  |  |   |
| Foyer – hourly rate   | 36.00  | <b>38.00</b>                                    |
| <b>Supper Room</b>  |  |   |
| Full day (8am – 8am)  | 469.00   | <b>492.00</b>                                   |
| Day hire (8am – 5pm)  | 306.00   | <b>321.00</b>                                   |
| Hourly rate   | 46.00  | <b>48.00</b>                                    |
| Weekend rate (5pm Friday – 5pm Sunday)  | 800.00   | <b>840.00</b>                                   |
| <b>Other (per hire)</b>   |  |   |
| PA System   | 133.00   | <b>140.00</b>                                   |
| Crockery (200 piece setting)  | 148.00   | <b>155.00</b>                                   |
| Grand Piano Hire (per day)  | 143.00   | <b>150.00</b>                                   |
| Cancellation Fee (within 14 days of event)  | 50% of hire fee                                | 50% of hire fee                                 |
| Cancellation Fee (within 15 to 60 days of event)  | 10% of hire fee                                | 10% of hire fee                                 |
| Booking Deposit   | 10% of hire fee                                | 10% of hire fee                                 |
| Bond  | The greater of 500.00 or 50% of hire fee       | The greater of <b>525.00</b> or 50% of hire fee |
| <i>Community Groups may be eligible for a subsidy for hall hireage. To check for eligibility please enquire with WDC Customer Services.</i> |  |   |
| <b>Community Halls</b>  |  |   |
| <b>Piopia Hall</b>  |  |   |
| Complex hire  |  |   |
| Full day (8am – 8am)  | 210.00   | <b>220.00</b>                                   |
| Hourly rate   | 37.00  | <b>39.00</b>                                    |
| PA system   | 67.00  | <b>70.00</b>                                    |
| Bond – four hours or more and for catered events  | 100.00   | <b>105.00</b>                                   |
| <b>Te Kuiti Railway Station Buildings 1 and 3</b>   |  |   |
| Day hire (8am – 5pm)  | 127.00   | <b>134.00</b>                                   |
| Hourly rate   | 30.00  | <b>31.00</b>                                    |
| Bond - four hours or more and for catered events  | 100.00   | <b>106.00</b>                                   |
| <i>Community Groups may be eligible for a subsidy for hall hireage. To check for eligibility please enquire with WDC Customer Services.</i> |  |   |
| <b>Elderly Persons Housing - Tenancy arrangement</b>  |  |   |
| Small single bedroom - per week   | 125.00   | <b>\$130.00</b>                                 |
| Large single bedroom - per week   | 135.00   | <b>\$140.00</b>                                 |
| Bedsit - per week   | 115.00   | <b>\$120.00</b>                                 |
| <b>Parks and Reserves</b>   |  |   |
| Commercial Users Only – All Parks   |  |   |
| Ground Hire (per day)   | 330.00   | <b>349.00</b>                                   |
| Bond  | To be determined on hire but no less than 500. |   |
| Application fee for an Activity Requiring Authorisation pursuant to the Reserve Management Plan   | 150.00   | <b>160.00</b>                                   |
| Application fee for a variation to an existing Activity Requiring Authorisation pursuant to the Reserve Management Plan                     | 150.00   | <b>160.00</b>                                   |
| <b>District Aquatic Centre</b>  |  |   |
| Adult   | 4.50   | <b>4.70</b>                                     |
| Adult swimmer with an under 5   | 3.00   | <b>3.20</b>                                     |
| Seniors   | 3.00   | <b>3.20</b>                                     |

| <b>RECREATION AND PROPERTY</b>   |   |   |
|--|---|---|
| <b>Description</b>   | <b>2022/23 fee or charge (\$)</b>   | <b>2023/24 proposed fee or charge (\$)</b>  |
| Disability/health (green script of letter from health professional required) | 2.00  | <b>2.10</b>   |
| Child  | 2.00  | <b>2.10</b>   |
| Students   | 3.00  | <b>3.20</b>   |
| Under 5's  |   |   |
| Spectators   | 1.00  | <b>1.00</b>   |
| Learn to Swim Classes (per lesson)   | 12.00   | <b>12.60</b>  |
| Hire of whole complex (per hour) under 50 swimmers                           | 100.00 per hour + 30.00 for lifeguard per hour  | <b>105.00</b> per hour + <b>31.00</b> for lifeguard per hour  |
| Hire of whole complex (per hour) over 50 swimmers                            | 100.00 per hour + 30.00 per lifeguard per hour e.g. 300 people would require 6 lifeguards | <b>105.00</b> per hour + <b>31.00</b> per lifeguard per hour e.g. 300 people would require 6 lifeguards |
| Lane Hire (per lane per hour)  | 16.00   | <b>16.80</b>  |
| Lane Hire for Swimming Club (per lane per hour)                              | 12.00   | <b>12.60</b>  |
| Schools Base Fee (per hour)  | 35.00 per hour + 30.00 per lifeguard per hour   | <b>37.00</b> per hour + <b>31.00</b> per lifeguard per hour   |
| BBQ Hire (per hour)  | 30.00 per hour + a refundable cleaning bond of 20.00                                      | <b>31.50</b> per hour + a refundable cleaning bond of <b>21.00</b>                                      |
| <b>Te Kuiti Aerodrome</b>  |   |   |
| Visiting Aircraft Landing Fee  | 10.00   | <b>11.00</b>  |
| Touch and go First   | 10.00   | <b>11.00</b>  |
| Annual Plane Storage (casual)  | 500.00  | <b>525.00</b>   |
| Ground lease fees (annual)   | As per market rate  | As per market rate  |
| <b>Banner Poles</b>  |   |   |
| Hireage of Banner Space (max of 4 weeks) per week                            | 10.00   | <b>15.00</b>  |
| Installation and Removal (minimum then at cost plus 10%)                     | 150.00  | <b>159.00</b>   |

| <b>COMMUNITY AND PARTNERSHIPS</b>   |                                   |  |
|---|-----------------------------------|--|
| <b>Description</b>  | <b>2022/23 fee or charge (\$)</b> | <b>2023/24 proposed fee or charge (\$)</b> |
| <b>Waitomo District Library</b>   |                                   |  |
| Scanning (per request)  | 0.50                              | <b>0.60</b>                                |
| Binding documents   | 5.00                              | <b>5.20</b>                                |
| Membership Card (initial)   | No charge                         | No charge                                  |
| Temporary membership bond   | 20.00                             | <b>21.00</b>                               |
| Lost Membership Card replacement  | 5.00                              | <b>5.20</b>                                |
| Jigsaw Puzzles (21 days)  | 2.00                              | <b>2.10</b>                                |
| Children's Wooden Puzzles (21 days)   | No charge                         | No charge                                  |
| Rental Talking Books  | 1.50                              | <b>1.60</b>                                |
| Rentals (Fiction) – Books up to 4 years old (Rental 21 Days)                | 0.50                              | <b>0.60</b>                                |
| Rentals (Fiction) – Books over 4 years old (Rental 21 Days)                 | No charge                         | No charge                                  |
| Overdues – (per day per book)   | 0.30                              | <b>No charge</b>                           |
| Overdues – Large print titles   | No Charge                         | No Charge                                  |
| Overdues - Children's books (per day per book)                              | No charge                         | No charge                                  |
| Bestseller Collection - 14 day hire   | 5.00                              | <b>5.20</b>                                |
| Overdues – Bestseller Collection (per day per book)                         | 1.00                              | <b>No charge</b>                           |
| Classic DVDs - 1 week hire  | 1.00                              | <b>1.00</b>                                |
| DVDs - 1 week hire  | 4.00                              | <b>2.00</b>                                |
| Best Seller DVDs - 3 day hire   | 5.00                              | <b>5.20</b>                                |
| Electronic Games - 1 week hire  | 8.00                              | <b>3.00</b>                                |
| Over dues - All DVDs and Games (per day, per item)                          | 1.20                              | <b>1.30</b>                                |
| Magazines - 1 week hire   | 1.50                              | <b>1.60</b>                                |
| Lost or Damaged Items   | Replacement Cost Plus 7.0         | Replacement Cost Plus <b>7.30</b>          |
| Requests to other Libraries (per item) where reciprocal agreement exists    | 6.00                              | <b>6.30</b>                                |
| Requests to other Libraries (per item) where no reciprocal agreement exists | 24.00                             | <b>25.20</b>                               |
| International Requests to other Libraries (per item)                        | 50.00                             | <b>52.50</b>                               |

## COMMUNITY AND PARTNERSHIPS

| Description   | 2022/23 fee or charge (\$) | 2023/24 proposed fee or charge (\$) |
|---|----------------------------|-------------------------------------|
| Aotearoa Peoples Network (APNK) internet/computer charges | No Charge                  | No Charge                           |
| Items requests/hold, per request                          | No Charge                  | No Charge                           |
| Annual Non-Resident Fee (excluding Ōtorohanga District)   | 45.00                      | <b>47.20</b>                        |
| Sale of Books   | 0.80                       | <b>0.90</b>                         |
| Sale of Books - Fill a Bag                                | 3.00                       | <b>3.15</b>                         |
| Books by Mail - postage fee (per item)                    | 6.00                       | <b>6.30</b>                         |
| Library Bags  | 5.50                       | <b>6.00</b>                         |
| Kit Collection (3 Days)                                   | 5.50                       | <b>5.80</b>                         |
| <b>Kit Collection (3 Days) – high value kits</b>          |                            | <b>10.00</b>                        |
| Kit Collection (1 week)                                   | 10.00                      | <b>10.50</b>                        |
| Overdues - Kit Collection per day                         | 1.00                       | <b>No charge</b>                    |
| Covering Books (Small)                                    | 5.00                       | <b>5.20</b>                         |
| Covering Books (Large)                                    | 6.00                       | <b>6.30</b>                         |

## CORPORATE SERVICES

| Description  | 2022/23 fee or charge (\$) | 2023/24 proposed fee or charge (\$) |
|--|----------------------------|-------------------------------------|
| <b>Official Information</b>  |                            |                                     |
| Handling of enquiries - charge per half hour plus actual and reasonable costs (first hour free of charge)  | 38.00                      | <b>50.00</b>                        |
| Supply of property records (Hardcopy property files accessed by a customer)  | 10.00                      | <b>10.50</b>                        |
| Record of Title  | 30.00                      | <b>31.50</b>                        |
| <b>GIS System – Generating and Printing of Maps/ Plans</b>   |                            |                                     |
| A4 (Plan)  | 0.30                       | <b>0.40</b>                         |
| A4 (Aerial)  | 0.50                       | <b>0.60</b>                         |
| A3 (Plan)  | 1.00                       | <b>1.05</b>                         |
| A3 (Aerial)  | 1.90                       | <b>2.00</b>                         |
| A2 Plotter (plan)  | 4.75                       | <b>5.00</b>                         |
| A2 Plotter (aerial)  | 10.00                      | <b>10.50</b>                        |
| A1 Plotter (plan)  | 7.75                       | <b>8.20</b>                         |
| A1 Plotter (aerial)  | 12.00                      | <b>12.60</b>                        |
| A0 Plotter (plan)  | 14.75                      | <b>15.50</b>                        |
| A0 Plotter (aerial)  | 18.50                      | <b>19.50</b>                        |
| Creation of non-standard maps / plans (cost is per half hour plus printing fees)   | 38.00                      | <b>50.00</b>                        |
| Supply of data in digital form by email (cost is per half hour)  | 38.00                      | <b>50.00</b>                        |
| <b>Property number, allocation only (urban and rural RAPID number)</b>   | No charge                  | No charge                           |
| <b>Photocopying</b>  |                            |                                     |
| A4 - Black and White, single sided   | 0.20                       | <b>0.20</b>                         |
| A4 - Black and White, double sided   | 0.30                       | <b>0.40</b>                         |
| A4 - Colour, single sided  | 0.30                       | <b>0.40</b>                         |
| A4 - Colour, double sided  | 0.50                       | <b>0.60</b>                         |
| A3 - Black and White, single sided   | 0.40                       | <b>0.50</b>                         |
| A3 - Black and White, double sided   | 0.70                       | <b>0.80</b>                         |
| A3 - Colour, single sided  | 1.00                       | <b>1.10</b>                         |
| A3 - Colour, double sided  | 1.90                       | <b>2.00</b>                         |
| <b>Laminating</b>  |                            |                                     |
| A4, per page   | 3.00                       | <b>3.20</b>                         |
| A3, per page   | 6.00                       | <b>6.30</b>                         |
| <b>Postage and Courier</b>   |                            |                                     |
| E20 courier bag (A5)   | 7.00                       | <b>7.50</b>                         |
| E40 courier bag (A4)   | 11.00                      | <b>12.00</b>                        |
| E60 courier bag (A3)   | 17.00                      | <b>18.00</b>                        |
| <b>Email and digital</b>   |                            |                                     |
| Supply of data in digital format by email. Includes producing a document by computer and sending via email to customer. (per half hour plus actual and reasonable costs) | 38.00                      | <b>50.00</b>                        |
| Supply of information regarding Rating Information Database to commercial entities (per half hour plus actual and reasonable costs – minimum charge one hour)            | 38.00                      | <b>50.00</b>                        |
| <b>Fax Service</b>   |                            |                                     |
| National – First sheet   | 3.60                       |                                     |
| National – Second and subsequent sheet   | 1.10                       |                                     |
| International – First Sheet  | 6.10                       |                                     |

| CORPORATE SERVICES                          |                            |                                     |
|---|----------------------------|-------------------------------------|
| Description                                 | 2022/23 fee or charge (\$) | 2023/24 proposed fee or charge (\$) |
| International – Second and subsequent sheet | 1.10                       |                                     |
| Receiving (per sheet)                       | 1.00                       |                                     |
| <b>Community Owned Facility Insurance</b>   |                            |                                     |
| Administration fee                          | 100                        | <b>105.00</b>                       |

| ASSETS   |                            |                                     |
|--|----------------------------|-------------------------------------|
| Description  | 2022/23 fee or charge (\$) | 2023/24 proposed fee or charge (\$) |
| <b>Roading</b>   |                            |                                     |
| <b>Traffic Management Plans (TMP) – Processing Fee</b>   |                            |                                     |
| Vehicle crossing and minor works   |                            | <b>150.00</b>                       |
| Major works 5+ days or pavement excavation   |                            | <b>300.00</b>                       |
| Event minor less 1000 people   |                            | <b>150.00</b>                       |
| <i>Does not include Road Closure Fee - Traffic Management Coordinator may use discretion to waive Road Closure Fee dependent on complexity of TMP.</i>   |                            |                                     |
| Urban/CBD major works / Major Events (1000+ people)  |                            | <b>500.00</b>                       |
| <i>Does not include Road Closure Fee - Traffic Management Coordinator may use discretion to waive Road Closure Fee dependent on complexity of TMP.</i>   |                            |                                     |
| Road Closure Application Fee   | 516.00                     | <b>541.80</b>                       |
| <i>Fee includes administration and the cost of one advertisement; two adverts are required. Council will cover the cost of one advertisement</i>   |                            |                                     |
| Entrance way Inspection  | 240.00                     | <b>260.00</b>                       |
| Annual License to Occupy a Roding Reserve  | Minimum of 250.00          | Minimum of <b>262.00</b>            |
| Application fee to process a License to Occupy a Roding Reserve  | 114.00                     | <b>120.00</b>                       |
| <b>Road Damage Deposit</b>   |                            |                                     |
| Bond (deposit refundable)  | 5,694.00                   | <b>5980.00</b>                      |
| Road Opening Notice  | 199.00                     | <b>209.00</b>                       |
| Road Encroachment  | 240.00                     | <b>252.00</b>                       |
| <b>Rapid Number</b>  |                            |                                     |
| New  | 160.00                     | <b>168.00</b>                       |
| Replacement  | 80.00                      | <b>84.00</b>                        |
| <b>Overweight</b>  |                            |                                     |
| Overweight Permit  | 244.00                     | <b>291.00</b>                       |
| Overweight Permit Renewal  | 200.00                     | <b>247.00</b>                       |
| <b>No Spray Zone Application</b>   | 240.00                     | <b>252.00</b>                       |
| <b>Roding Information</b>  |                            |                                     |
| Land Information Request   | 67.00                      | <b>70.30</b>                        |
| Engineering Consent  | 78.00                      | <b>82.00</b>                        |
| <b>High Productivity Motor Vehicle (HPMV) Permit</b>   |                            |                                     |
| HPMV Permit  | 350.00                     | <b>367.00</b>                       |
| HPMV Permit up to 10 identically configured HPVM vehicles, belonging to the same company   | 350.00                     | <b>376.00</b>                       |
| HPMV Permit Renewal  | 200.00                     | <b>247.00</b>                       |
| <b>Sewerage Extraction, Treatment and Disposal</b>   |                            |                                     |
| Administration fee for new connections   | 228.00                     | <b>239.00</b>                       |
| Connection (Te Kuiti, Te Waitere, Maniaiti/Benneydale - All Council supplies excluding Piopio)   | 2,049.70                   | <b>2300.00</b>                      |
| <i>This fee covers the cost associated with accessing Council's infrastructure and are applicable irrespective of existing infrastructure. Traffic Management Plan approval and implementation to be charged at actual cost.</i> |                            |                                     |
| Connection (Maniaiti/Benneydale)   | 2049.70                    |                                     |
| <i>This fee covers the cost associated with accessing Council's infrastructure and are applicable irrespective of existing infrastructure.</i>   |                            |                                     |
| Disconnection  | 226.60                     | <b>238.00</b>                       |
| <b>Piopio Wastewater</b>   |                            |                                     |
| Connection involving retrofitting of an existing approved septic tank  | 10,170.00                  | <b>10680.00</b>                     |
| Connection (including new septic tank)   | 20,125.00                  | <b>22,750.00</b>                    |
| <i>Traffic Management Plan approval and implementation to be charged at actual cost.</i>   |                            |                                     |
| <b>Trade Waste</b>   |                            |                                     |
| <b>Administrative Charges</b>  |                            |                                     |

| <b>ASSETS</b>   |   |   |
|---|---|---|
| <b>Description</b>  | <b>2022/23 fee or charge (\$)</b>                 | <b>2023/24 proposed fee or charge (\$)</b>        |
| Required Trade Waste Application Fee  | 160.70  | <b>169.00</b>                                     |
| Non-compliance Re-inspection Fee  | 123.60  | <b>130.00</b>                                     |
| <b>Annual Trade Waste Consent Charges</b>   |   |   |
| Exempt Trade Waste Licence  | 121.54  | <b>128.00</b>                                     |
| Permitted Trade Waste Licence   | 241.02  | <b>253.00</b>                                     |
| Conditional Trade Waste licence (includes disposal from cleaning of separator unit x2 per annum)  | 677.74  | <b>712.00</b>                                     |
| <b>Tankered Trade Waste Charges</b>   |   |   |
| Receipt treatment and disposal of liquid trade wastes per m <sup>3</sup> (1,000 litres) at Te Kuiti Waste Water Treatment Plant:  |   |   |
| Septage disposal from within Waitomo District per m <sup>3</sup> (1,000 litres)<br><i>Septage is septic tank waste including partially treated sludge that accumulates in a septic tank</i>   | 244.11  | <b>256.00</b>                                     |
| Greywater per m <sup>3</sup> (1,000 litres)   | 37.60   | <b>39.50</b>                                      |
| Grease Trap waste per m <sup>3</sup> (1,000 litres)   | 257.50  | <b>270.00</b>                                     |
| All out of Waitomo District tankered waste per m <sup>3</sup> (1,000 litres) casual users<br><i>Note: Tankered trade waste compromising a mixed waste load will be charged at the higher rate</i>   | 303.85  | <b>319.00</b>                                     |
| <b>Stormwater</b>   |   |   |
| Connection<br>This fee covers the cost associated with accessing Council's infrastructure and are applicable irrespective of existing infrastructure. <i>Traffic Management Plan approval and implementation to be charged at actual cost</i>   | 3,176.52  | <b>3335.00</b>                                    |
| Kerb Connection   | 1,133   | <b>1190.00</b>                                    |
| <b>Water Supply (Water Services Bylaw 2015)</b>   |   |   |
| <b>Water Supply Rates</b>   |   |   |
| Cost per m <sup>3</sup> above 292m <sup>3</sup> - Water rates set by RFP new rate calculated annually through rate setting process.   |   |   |
| Te Kuiti  | 3.05  | <b>3.31</b>                                       |
| Piopio  | 3.33  | <b>3.61</b>                                       |
| Maniaiti/Benneydale   | 3.67  | <b>3.98</b>                                       |
| Mokau   | 4.88  | <b>5.29</b>                                       |
| Bulk Water take (tankers/hydrant etc) Cost per m <sup>3</sup>   | 12.00   | <b>12.60</b>                                      |
| Administration fee  | 228.00  | <b>239.00</b>                                     |
| Connection Fee Te Kuiti, Piopio, Mokau, Maniaiti/Benneydale (All council supplies)<br><i>This fee covers the cost associated with accessing Council's infrastructure and are applicable irrespective if a connection has already been laid. Traffic Management Plan approval and implementation to be charged at actual cost.</i> | 2,008.50  | <b>3000.00</b>                                    |
| <del>Maniaiti/Benneydale Connection Fee (All council supplies)<br/><i>This fee covers the cost associated with accessing Council's infrastructure and are applicable irrespective if a connection has already been laid.</i></del>  | <del>2,008.50</del>                               |   |
| Disconnection Fee   | 515.00  | <b>541.00</b>                                     |
| <b>Testing Meters Fee</b>   |   |   |
| Domestic 15 mm and 20 mm  | 442.90  | <b>465.00</b>                                     |
| 40 mm large connection  | 525.30  | <b>552.00</b>                                     |
| 50 mm and 100 mm bulk   | 808.55  | <b>849.00</b>                                     |
| Reconnection  | 515.00  | <b>541.00</b>                                     |
| Water Permit (standpipe) Hire   | 216.30  | <b>227.00</b>                                     |
| Water Take Application Fee  | 160.68  | <b>169.00</b>                                     |
| Toby/ Valve locates   | 144.20  | <b>151.00</b>                                     |
| Water Meter Reading Fee 10% administrative costs  |   |   |
| • Te Kuiti  | 113.00  | <b>119.00</b>                                     |
| • Mokau   | 195.00  | <b>205.00</b>                                     |
| • Maniaiti/Benneydale   | 132.00  | <b>139.00</b>                                     |
| • Piopio  | 116.00  | <b>122.00</b>                                     |
| <b>Other Charges</b>  |   |   |
| For identification of underground services or any other operation deemed to differ from the normal fees and charges line item   | Cost Recovery Basis Plus 10% administrative costs | Cost Recovery Basis Plus 10% administrative costs |
| <b>Solid Waste Management</b>   |   |   |
| <b>Kerbside Collection</b>  |   |   |
| Purchase of WDC Rubbish Bags - Residents (each)   | 4.50  | <b>4.80</b>                                       |

| <b>ASSETS</b>   |                                   |  |
|---|-----------------------------------|--|
| <b>Description</b>  | <b>2022/23 fee or charge (\$)</b> | <b>2023/24 proposed fee or charge (\$)</b> |
| <b>Landfill and Transfer stations</b>   |                                   |  |
| <b>Waitomo District Landfill</b>  |                                   |  |
| <i>(Note: most charges are per 1 tonne (1,000kgs). There is no charge to dispose of official WDC Refuse Bags at Landfill)</i>   |                                   |  |
| <b>Purchase of Recycle Bin (Green Bin, each)</b>  | 15.00                             | <b>15.70</b>                               |
| <b>General Refuse</b>   |                                   |  |
| General Refuse (per tonne), 10kg and above (see below)  | 290.00                            | <b>310.00</b>                              |
| General refuse minimum charge (under 10kg)  | 10.00                             | <b>11.00</b>                               |
| <i>*Note: refer to example of weighbridge charges below</i>   |                                   |  |
| <b>Green Waste</b>  |                                   |  |
| Green Waste (per tonne)   | 170.00                            | <b>200.00</b>                              |
| <b>Special Refuse</b>   |                                   |  |
| Concrete and Bricks (per tonne)   | 85.00                             | <b>90.00</b>                               |
| Fibreglass (per tonne)  | 267.00                            | <b>285.00</b>                              |
| Bitumen (per tonne)   | 58.00                             | <b>62.00</b>                               |
| Clean Fill (per tonne)  | 43.00                             | <b>46.00</b>                               |
| Clay (per tonne)  | 33.00                             | <b>35.00</b>                               |
| Whiteware – each  | 21.00                             | <b>22.00</b>                               |
| Television - each   | 21.00                             | <b>22.00</b>                               |
| Computer - each   | 19.00                             | <b>20.00</b>                               |
| Toaster/ kettle/ video recorders  | 8.00                              | <b>8.50</b>                                |
| Oil, paint – per litre  | 6.00                              | <b>6.50</b>                                |
| Lead Cell Batteries (each)  | 32.00                             | <b>34.00</b>                               |
| Gas Cylinders (each)  | 15.00                             | <b>16.00</b>                               |
| Metal (scrap only, per tonne)   | 92.00                             | <b>98.00</b>                               |
| Polystyrene (per tonne)   | 1,318.00                          | <b>1,410.00</b>                            |
|   | 71.00                             | <b>76.00</b>                               |
|   | 55.00                             | <b>59.00</b>                               |
| Road Sweeping (per tonne)   | 71.00                             | <b>76.00</b>                               |
| Timber Waste (per tonne)  | 160.00                            | <b>171.00</b>                              |
| Burial (per unit)   | 67.00                             | <b>72.00</b>                               |
| <b>Tyres</b>  |                                   |  |
| Car   | 16.00                             | <b>17.00</b>                               |
| 4x4   | 21.00                             | <b>22.00</b>                               |
| Light Truck   | 21.00                             | <b>22.00</b>                               |
| Truck   | 25.00                             | <b>27.00</b>                               |
| Tractor   | 62.00                             | <b>66.00</b>                               |
| Tyre removal from rim   | 29.00                             | <b>31.00</b>                               |
| Shredded tyres (per tonne)  | 240.00                            | <b>257.00</b>                              |
| <b>Contaminated Soils</b>   | 330.00                            | <b>353.00</b>                              |
| <b>Contaminated Waste</b>   | 370.00                            | <b>396.00</b>                              |
| <b>Bulk Liquid Wastes will not be accepted</b>  |                                   |  |
| <b>Rural Transfer Stations</b> <i>Charges are per refuse item: Van (each). If the amount of general refuse is over and above the standard item, additional charges will be applied.</i> |                                   |  |
| <b>General Refuse</b>   |                                   |  |
| Disposal of Unofficial rubbish bags - (if the size of the unofficial bag used is similar or smaller than WDC rubbish bag)   | 4.50                              | <b>4.80</b>                                |
| Larger bags will be assessed pro rata (based on the size of the WDC official bag with the maximum cost being: \$13.00)  | 12.00                             | <b>13.00</b>                               |
| Wheelie Bin   | 33.00                             | <b>35.00</b>                               |
| Car boot  | 36.00                             | <b>38.00</b>                               |
| Van   | 63.00                             | <b>66.00</b>                               |
| Ute   | 71.00                             | <b>75.00</b>                               |
| Trailer   | 71.00                             | <b>75.00</b>                               |
| Special Refuse (E.g. Whiteware)   | 21.00                             | <b>22.00</b>                               |
| Televisions – each  | 21.00                             | <b>22.00</b>                               |
| Computer – each   | 19.00                             | <b>20.00</b>                               |
| Toaster/ kettle/ video recorders  | 8.00                              | <b>8.50</b>                                |
| <b>Landscape Supplies</b>   |                                   |  |

## ASSETS

| Description                           | 2022/23 fee or charge (\$) | 2023/24 proposed fee or charge (\$) |
|---------------------------------------|----------------------------|-------------------------------------|
| <b>Riverstone (per tonne)</b>         |                            |                                     |
| Riverstone 6mm Pea Metal              | 105.00                     |                                     |
| Riverstone 10mm Rolys                 | 111.00                     |                                     |
| Riverstone 19mm Rolys                 | 111.00                     | <b>117.00</b>                       |
| Riverstone 6-25mm Rolys               | 111.00                     |                                     |
| Riverstone 25-65mm Rolys              | 121.00                     | <b>127.00</b>                       |
| Riverstone 65-200mm Rolys             | 135.00                     | <b>142.00</b>                       |
| Riverstone 200-400mm Rolys            | 161.00                     |                                     |
| Riverstone Pit Sand                   | 87.00                      |                                     |
| Riverstone Builder Mix                | 121.00                     | <b>127.00</b>                       |
| Riverstone Drainage Stone 25-65mm     | 105.00                     |                                     |
| <b>Mulch (per tonne)</b>              |                            |                                     |
| Garden Mulch 2nd Quality unscreened   | 88.00                      |                                     |
| <b>Limestone (per tonne)</b>          |                            |                                     |
| Limestone Fines (cream colour)        | 42.00                      | <b>434.00</b>                       |
| Limestone Chip (cream colour) 2-6mm   | 54.00                      | <b>57.00</b>                        |
| Limestone Chip (cream colour) 6-15mm  | 137.00                     | <b>144.00</b>                       |
| Limestone Chip (white colour) 6-16mm  | 154.00                     |                                     |
| Limestone Chip (cream colour) 15-25mm | 137.00                     | <b>144.00</b>                       |
| Limestone Aggregate Gap 25            | 65.00                      |                                     |
| Limestone Aggregate Gap 30            |                            | <b>70.00</b>                        |
| Limestone Aggregate Gap 50            | 70.00                      |                                     |
| Limestone Aggregate Gap 100           | 47.00                      |                                     |
| Limestone Drainage Stone 25-50mm size | 76.00                      |                                     |

\*Waitomo District Landfill example of weighbridge charges:

6kg - \$10.00  
 11kg - \$10.29  
 19kg - \$12.61  
 22kg - \$13.48

\*Waitomo District Landfill example of weighbridge charges:

6kg - **\$11.00**  
 11kg - **\$11.31**  
 19kg - **\$13.79**  
 22kg - **\$14.72**